

## WOODHAM FERRERS BICKNACRE - BUDGET REVIEW FOR PRECEPT - 1 DEC 2009

EXPENDITURE (excl. VAT) - ESTIMATED GUARANTEED EXPENDITURE 1 APR 2010 - 31 MAR 2011 (COMPULSORY ITEMS)	OTHER EXPENDITURE IN 2010-2011																																																																																																																								
<p><b>EXISTING COMPULSORY EXPENDITURE</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Field Maintenance</td><td style="text-align: right;">5000.00</td></tr> <tr><td>Rospa Annual Report</td><td style="text-align: right;">227.00</td></tr> <tr><td>CBC Lease (Lodge Road, The Hooe)</td><td style="text-align: right;">20.00</td></tr> <tr><td>Electricity/Water Supplies/Drainage/Sewerage</td><td style="text-align: right;">800.00</td></tr> <tr><td>Staff payments</td><td style="text-align: right;">20195.00</td></tr> <tr><td colspan="2"> </td></tr> <tr><td>Annual Insurance</td><td style="text-align: right;">2740.00</td></tr> <tr><td>Parish Office Rent (12 months)</td><td style="text-align: right;">1200.00</td></tr> <tr><td>Audit (Internal/External)</td><td style="text-align: right;">1500.00</td></tr> <tr><td>Village Hall Hire Charges (PC &amp; FOPF)</td><td style="text-align: right;">520.00</td></tr> <tr><td>PC Office (Telephone/Mobile/Broadband)</td><td style="text-align: right;">1000.00</td></tr> <tr><td>Stationery</td><td style="text-align: right;">700.00</td></tr> <tr><td>Training/Courses for Councillors/Staff</td><td style="text-align: right;">500.00</td></tr> <tr><td>Photocopier Lease</td><td style="text-align: right;">1600.00</td></tr> <tr><td>Newsletter Distributors</td><td style="text-align: right;">500.00</td></tr> <tr><td>Maintenance for village &amp; 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